

## ALTERNATE PROJECT REQUESTS - VILLAGE OF SALTAIRE

		Maximum Funding Available	\$2,623,700	CUT-OFF POINT
PROJECTS				
#	DESCRIPTION	SUB-CATEGORY	PROJECT BUDGET	RUNNING BALANCE
1	Village Hall Renovation Add Elevator, Minor Expansion & Renovation		\$ 970,000.00	\$ 970,000.00
2	14 Bay Prom Renovation Demolish and Rebuild 1550 S.F. at \$640/ s.f.		\$ 992,000.00	\$ 1,962,000.00
3	Bay Prom Water Main Based on Actual Bid		\$ 275,000.00	\$ 2,237,000.00
4	Bay Prom Improvements		\$ 126,700.00	\$ 2,363,700.00
	A Ramps onto Bay Front	\$ 61,700.00		
	B Finger Dock	\$ 65,000.00		
5	Repost and Rehabilitate Art Shed - 109A Neptune Walk		\$ 180,000.00	\$ 2,543,700.00
6	New Play Ground		\$ 35,000.00	\$ 2,578,700.00
7	Ocean Access Improvements (Racks, Showers, Storage, Etc.)		\$ 45,000.00	\$ 2,623,700.00